

PREPARED BY: Scott Danigole
 DATE PREPARED: January 22, 2024
 PHONE: 402-471-0055

LB 832

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 832 allows the Governor to accept on behalf of the state full or partial cession or retrocession of federal juvenile jurisdiction when such has been offered by the appropriate federal authority.

The language in LB 832 is permissive, not mandatory. Any fiscal impact cannot be determined accurately due to the uncertainty associated with if, when, or how often these provisions are utilized.

Lancaster County provides estimates of fiscal impact based on the assumption that this power is exercised. Lancaster County Youth Services states that the cost to add five youth to their existing populations would be \$609,550 per year. This estimate is based on a per diem of \$334 per day, for 365 days, times 5 individuals. Lancaster County estimates the possible need for constructing one courtroom to be \$500,000 with an additional cost of \$250,000 per year for an additional judge.

While the Lancaster County estimates may be accurate, they may never occur. As stated above, this is due to the uncertainty of having such an Executive Order executed.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 832	AM:	AGENCY/POLT. SUB:	Secretary of State (009)
REVIEWED BY: Joe Wilcox	DATE: 01/05/2024	PHONE: (402) 471-4178	
COMMENTS: No disagreement with the Secretary of State estimate of No Fiscal Impact to the Agency from LB 832.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 832	AM:	AGENCY/POLT. SUB:	Lancaster County
REVIEWED BY: Joe Wilcox	DATE: 01/11/2024	PHONE: (402) 471-4178	
COMMENTS: Lancaster County identifies that costs related to LB 832 are undetermined at this time, but could include the cost of a new courtroom and additional judges. These projected possible costs appear high as the number of County Judges authorized is not determined by the county and the Supreme Court budgets the cost of salaries for new judges.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 832	AM:	AGENCY/POLT. SUB:	Lancaster County Youth Services Center
REVIEWED BY: Joe Wilcox	DATE: 01/05/2024	PHONE: (402) 471-4178	
COMMENTS: No disagreement with the Lancaster County Youth Services Center estimate of potential Fiscal Impact to the County from LB 832.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 832

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Youth Services Center

Prepared by: ⁽³⁾ Brad Alexander Date Prepared: ⁽⁴⁾ 01-04-2024 Phone: ⁽⁵⁾ 531-310-4825

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
	\$334 per day per juvenile resident		\$334 per day per juvenile resident	
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

The fiscal impact will be dependent upon the number of youth that would be added to our population. The per diem for the Lancaster County Youth Services Center is \$334. This bill appears to authorize some or all federal jurisdiction over juvenile matters to be ceded to the State. If that jurisdiction is ceded to the State, there is the possibility that the Youth Services Center's population could be impacted. For example, should this bill result in the addition of five youth the fiscal impact would be \$609,550 per year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

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2024

LB⁽¹⁾ 832

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Dennis Meyer Date Prepared: ⁽⁴⁾ 1-10-24 Phone: ⁽⁵⁾ 402-441-6869

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The fiscal impact will be determined based on the activity transferred to the state. Costs could include additional court rooms and judges. No new court rooms are available so it would include the construction of a new court room. The preliminary estimate could be \$500,000. An additional judge costs the county approximately \$250,000 a year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 832

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1/5/2024 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____